

New Jersey Orthopaedic Institute LLC
Profit and Loss Statement
For the month of April 2025

Income

Patient Fees \$ 127,192.50

Total Income \$ 127,192.50

Medical Expenses \$ 20,058.19

Gross Profit \$ 107,134.31

Expense

Automobile Expense \$ 1,492.63

Office Expense \$ 5,187.36

Telephone, Computer & Internet \$ 2,269.29

Licenses \$ 895.00

Health Insurance \$ 15,660.84

Malpractice and Other Insurance \$ 22,913.04

Administrative Salaries \$ 128,813.19

Salaries and Wages - Other \$ 30,243.47

Payroll Taxes \$ 8,786.43

Recruitment Expense \$ 1,226.61

Transcript Fee \$ 4,172.61

Interest Expense \$ 520.18

Total Expense \$ 222,180.65

Net Income \$ (115,046.34)